

Appendix 3 – Committed Schemes

Scheme	Funding	Total Scheme Cost	Source of additional funding	Description of scheme	Level of Commitment	Delivery
Fleet Street	£0.800m	£1.866m	Previous council funding allocation spent on earlier phases	Final phases to complete the granite surfacing between GPO roundabout (not including the roundabout itself) and Fleet Walk Shopping Centre	Granite purchased, programme to be on site in 2017	Torbay Development Agency (design and contract management)
Western Corridor	£0.220m	£8.794m	£7.3m - LEP £1.25m - DfT Pinch Points £0.024m - Developer Contributions *additionally the junctions at Roselands Drive and White Rock were provided by developers	Works between (and including) Churscombe Cross and Windy Corner.	Business Case approved by LEP and DfT. Contractor currently on site for current phase. Tenders due out next month for next two phases. Windy Corner programmed for completion in 2018	Torbay Development Agency (design and contract management)
Torquay Gateway	£0.495m	£3.936m	£3.441m - LEP	Improvements to Scott's Bridge and Gallows Gate junctions, cycleway between Shiphay Lane and Crownhill, and additional lane capacity between Shiphay Lane and Lowes Bridge (Newton Road).	Works to Gallows Gate and the Cycleway are almost complete. The contract has been awarded with a start in November for Scott's Bridge. Discussions ongoing with Network Rail about Newton Road, expected completion in 2018	Torbay Development Agency (design and contract management)
Edginswell Station	£0.176m	£9.208m	£4.000m - LEP £5.032m - DfT New	New Railway Station provision to support "Torquay Gateway" growth area.	Council has committed funding to date to support	Torbay Development Agency (design and

			Station Fund		the development of the station	contract management)
Torquay Town Centre Access	£0.165m	£0.458m	£0.293m - LEP	Reversal of traffic flow between Laburnum Row and Trematon Avenue to support free flow of traffic into town centre. Associated works to Central Church junction were necessary.	Scheme nearing completion	Torbay Development Agency and Tor2
Torquay Station	£0.030m	£0.060m	£0.030m - Great Western Railway	Provide public toilets on Platform 2 (trains heading out of Torbay) to improve public facilities and conditions. There are currently no facilities on this side of the platform.	Site investigation and survey works have begun with detailed works to be delivered in 2017.	Great Western Railway (contract management and works)
Safety / Congestion / Engineering Work	£0.535m	£0.535m	Funding will be sought from Developer Contributions where possible	Road Safety Schemes, traffic management infrastructure such as signage improvements, minor congestion relief such as small junction improvements. Schemes are typically very minor.	Road safety schemes are agreed annually with members through a road safety report. Minor congestion relief schemes are agreed through Executive leads.	Highways (design and contract management)